

DCI/IC 84-5449

DEPARTMENT OF STATE
THE DIRECTOR OF INTELLIGENCE AND RESEARCH
WASHINGTON

LIA 4-2

30 JUL 1984

July 19, 1984

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MEMORANDUM FOR:

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Intelligence Community Staff

SUBJECT: Funding for INR Counter-Terrorism Initiatives

al,
I very much appreciate your offer to try to help us out on the enhanced funding for counter-terrorism analysis that is currently being considered. Our priorities, as presented to the CIPC, are:

1. Long-Range Research Funds. In-depth research by outside scholars has enormous potential to contribute to the effectiveness and relevance of INR's analytical work on terrorism. We need an estimated \$150,000 a year for a significant program. A source of dedicated funds is imperative, since INR's total external research funding for all subjects for FYs 84 and 85 is \$600,00 each year. Estimated cost: \$150,000 p.a. for five years.

2. INR Modernization Program: Counter-Terrorism Component. This would involve funding for development/design of a specialized terrorism analysis support system and associated software and security features for the INR Information Handling System. Estimated cost: \$200,000.

3. Staff Support for Terrorism Analysis. INR's terrorism analysis unit has no separate secretarial/clerical support. The result is that analysts are diverted from their major responsibilities to do their own filing, typing, etc. We propose funding for two dedicated positions - a secretary to support the terrorism analysts and a file clerk to maintain terrorism files and handle terrorism data input into computer systems. Both positions would be at GS-6/7 level. Estimated cost: \$47,000 p.a. for five years.

4. Terrorism Watch. As you know, we have just set up a 24-hour terrorism watch operation staffed by trained analysts.

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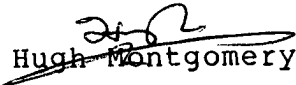
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It has inevitably drained funds away from other high-priority activities outside the terrorism field. An "offset" would enable us to minimize this disruptive effect and to pursue programs that have been set aside to establish the watch. The average level of positions will be GS 12/FS-4. Estimated cost: \$220,000 p.a. for five years.

I think you know our financial problems and hope you will agree that the above proposals are modest ones. From our point of view, however, they would represent significant enhancements of the capacity we will need to respond to NSDD 138.

Again, I am grateful for your interest and your offer to be of assistance.


Hugh Montgomery

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